

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011						OBBIETTIVO 2011		
RIEPILOGO TOSCANA										
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	diff.	diff %
FILLEA	27.002	27.961	-959	-3,43%	27.961	-959	-3,43%			
FIOM	27.059	26.660	399	1,50%	26.660	399	1,50%			
FILCAMS	51.114	46.839	4.275	9,13%	46.839	4.275	9,13%			
FILT	15.238	15.282	-44	-0,29%	15.282	-44	-0,29%			
F.P.	36.894	37.153	-259	-0,70%	37.153	-259	-0,70%			
FISAC	7.625	7.675	-50	-0,65%	7.675	-50	-0,65%			
FLAI	14.771	14.289	482	3,37%	14.289	482	3,37%			
SLC	9.439	9.446	-7	-0,07%	9.446	-7	-0,07%			
NIDIL	3.744	3.317	427	12,87%	3.317	427	12,87%			
MISTE	33	39	-6	-15,38%	39	-6	-15,38%			
FLC	16.757	17.587	-830	-4,72%	17.587	-830	-4,72%			
FILCTEM	26.849	27.275	-426	-1,56%	27.275	-426	-1,56%			
SPI	269.880	269.762	118	0,04%	269.762	118	0,04%			
DISOCCUPATI	2.868	2.029	839	41,35%	2.029	839	41,35%			
TOT.ATTIVI	236.525	233.523	3.002	1,29%	233.523	3.002	1,29%			
TOT.PENSION.	269.880	269.762	118	0,04%	269.762	118	0,04%			
TOT.DISOCCUP.	2.868	2.029	839	41,35%	2.029	839	41,35%			
SILP X LA CGIL	460	516	-56	-10,85%	516	-56	-10,85%			
TOT.GENERALE	509.733	505.830	3.903	0,77%	505.830	3.903	0,77%			

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L. AREZZO									
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	4.056	3.956	100	2,53%	3.956	100	2,53%		
FIOM	2.773	2.752	21	0,76%	2.752	21	0,76%		
FILCAMS	2.595	2.343	252	10,76%	2.343	252	10,76%		
FILT	470	442	28	6,33%	442	28	6,33%		
F.P.	2.749	2.741	8	0,29%	2.741	8	0,29%		
FISAC	342	331	11	3,32%	331	11	3,32%		
FLAI	1.703	1.767	-64	-3,62%	1.767	-64	-3,62%		
SLC	301	272	29	10,66%	272	29	10,66%		
NIDIL	205	187	18	9,63%	187	18	9,63%		
MISTE			0			0			
FLC	1.314	1.400	-86	-6,14%	1.400	-86	-6,14%		
FILCTEM	2.617	2.523	94	3,73%	2.523	94	3,73%		
SPI	28.302	28.294	8	0,03%	28.294	8	0,03%		
DISOCCUPATI			0			0			
TOT.ATTIVI	19.125	18.714	411	2,20%	18.714	411	2,20%		
TOT.PENSION.	28.302	28.294	8	0,03%	28.294	8	0,03%		
TOT.DISOCCUP.	0	0	0		0	0			
SILP X LA CGIL	5	5	0		5	0	0,00%		
TOT.GENERALE	47.432	47.013	419	0,89%	47.013	419	0,89%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L. FIRENZE									
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	6.184	6.856	-672	-9,80%	6.856	-672	-9,80%		
FIOM	9.211	9.074	137	1,51%	9.074	137	1,51%		
FILCAMS	15.121	14.179	942	6,64%	14.179	942	6,64%		
FILT	5.642	5.682	-40	-0,70%	5.682	-40	-0,70%		
F.P.	11.923	12.112	-189	-1,56%	12.112	-189	-1,56%		
FISAC	2.886	2.900	-14	-0,48%	2.900	-14	-0,48%		
FLAI	3.289	3.200	89	2,78%	3.200	89	2,78%		
SLC	3.100	3.120	-20	-0,64%	3.120	-20	-0,64%		
NIDIL	1.513	1.146	367	32,02%	1.146	367	32,02%		
MISTE			0			0			
FLC	5.059	5.372	-313	-5,83%	5.372	-313	-5,83%		
FILCTEM	8.030	8.208	-178	-2,17%	8.208	-178	-2,17%		
SPI	75.512	75.438	74	0,10%	75.438	74	0,10%		
DISOCCUPATI			0			0			
TOT.ATTIVI	71.958	71.849	109	0,15%	71.849	109	0,15%		
TOT.PENSION.	75.512	75.438	74	0,10%	75.438	74	0,10%		
TOT.DISOCCUP.	0	0	0		0	0			
SILP X LA CGIL	168	186	-18	-9,68%	186	-18	-9,68%		
TOT.GENERALE	147.638	147.473	165	0,11%	147.473	165	0,11%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L. GROSSETO									
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	1.652	1.629	23	1,41%	1.629	23	1,41%		
FIOM	453	441	12	2,72%	441	12	2,72%		
FILCAMS	4.804	4.567	237	5,19%	4.567	237	5,19%		
FILT	554	563	-9	-1,60%	563	-9	-1,60%		
F.P.	2.309	2.251	58	2,58%	2.251	58	2,58%		
FISAC	250	244	6	2,46%	244	6	2,46%		
FLAI	2.198	2.167	31	1,43%	2.167	31	1,43%		
SLC	197	165	32	19,39%	165	32	19,39%		
NIDIL	208	122	86	70,49%	122	86	70,49%		
MISTE	6	12	-6	-50,00%	12	-6	-50,00%		
FLC	947	982	-35	-3,56%	982	-35	-3,56%		
FILCTEM	642	707	-65	-9,19%	707	-65	-9,19%		
SPI	19.235	19.183	52	0,27%	19.183	52	0,27%		
DISOCCUPATI			0			0			
TOT.ATTIVI	14.220	13.850	370	2,67%	13.850	370	2,67%		
TOT.PENSION.	19.235	19.183	52	0,27%	19.183	52	0,27%		
TOT.DISOCCUP.	0	0	0		0	0			
SILP X LA CGIL	4	5	-1		5	-1	-20,00%		
TOT.GENERALE	33.459	33.038	421	1,27%	33.038	421	1,27%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L.		LIVORNO							
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	2.128	2.008	120	5,98%	2.008	120	5,98%		
FIOM	4.010	3.922	88	2,24%	3.922	88	2,24%		
FILCAMS	7.551	6.450	1.101	17,07%	6.450	1.101	17,07%		
FILT	3.360	3.378	-18	-0,53%	3.378	-18	-0,53%		
F.P.	3.893	3.980	-87	-2,19%	3.980	-87	-2,19%		
FISAC	472	472	0	0,00%	472	0	0,00%		
FLAI	1.594	1.472	122	8,29%	1.472	122	8,29%		
SLC	752	740	12	1,62%	740	12	1,62%		
NIDIL	350	381	-31	-8,14%	381	-31	-8,14%		
MISTE			0			0			
FLC	1.662	1.648	14	0,85%	1.648	14	0,85%		
FILCTEM	1.510	1.521	-11	-0,72%	1.521	-11	-0,72%		
SPI	22.887	22.884	3	0,01%	22.884	3	0,01%		
DISOCCUPATI			0			0			
TOT.ATTIVI	27.282	25.972	1.310	5,04%	25.972	1.310	5,04%		
TOT.PENSION.	22.887	22.884	3	0,01%	22.884	3	0,01%		
TOT.DISOCCUP.		0	0		0	0			
SILP X LA CGIL	33	33	0	0,00%	33	0	0,00%		
TOT.GENERALE	50.202	48.889	1.313	2,69%	48.889	1.313	2,69%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L.		LUCCA							
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	3.178	3.199	-21	-0,66%	3.199	-21	-0,66%		
FIOM	2.600	2.450	150	6,12%	2.450	150	6,12%		
FILCAMS	3.940	3.280	660	20,12%	3.280	660	20,12%		
FILT	844	795	49	6,16%	795	49	6,16%		
F.P.	2.321	2.306	15	0,65%	2.306	15	0,65%		
FISAC	962	1.009	-47	-4,66%	1.009	-47	-4,66%		
FLAI	681	603	78	12,94%	603	78	12,94%		
SLC	2.149	2.119	30	1,42%	2.119	30	1,42%		
NIDIL	354	323	31	9,60%	323	31	9,60%		
MISTE			0			0			
FLC	815	754	61	8,09%	754	61	8,09%		
FILCTEM	1.339	1.282	57	4,45%	1.282	57	4,45%		
SPI	17.398	17.227	171	0,99%	17.227	171	0,99%		
DISOCCUPATI			0			0			
TOT.ATTIVI	19.183	18.120	1.063	5,87%	18.120	1.063	5,87%		
TOT.PENSION.	17.398	17.227	171	0,99%	17.227	171	0,99%		
TOT.DISOCCUP.	0	0	0		0	0			
SILP X LA CGIL	65	74	-9	-12,16%	74	-9	-12,16%		
TOT.GENERALE	36.646	35.421	1.225	3,46%	35.421	1.225	3,46%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L.		MASSA							
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	1.464	1.388	76	5,48%	1.388	76	5,48%		
FIOM	1.016	1.092	-76	-6,96%	1.092	-76	-6,96%		
FILCAMS	1.918	1.907	11	0,58%	1.907	11	0,58%		
FILT	195	174	21	12,07%	174	21	12,07%		
F.P.	1.981	1.931	50	2,59%	1.931	50	2,59%		
FISAC	255	251	4	1,59%	251	4	1,59%		
FLAI	69	55	14	25,45%	55	14	25,45%		
SLC	197	220	-23	-10,45%	220	-23	-10,45%		
NIDIL	109	80	29	36,25%	80	29	36,25%		
MISTE			0			0			
FLC	963	931	32	3,44%	931	32	3,44%		
FILCTEM	347	353	-6	-1,70%	353	-6	-1,70%		
SPI	8.659	8.578	81	0,94%	8.578	81	0,94%		
DISOCCUPATI			0			0			
TOT.ATTIVI	8.514	8.382	132	1,57%	8.382	132	1,57%		
TOT.PENSION.	8.659	8.578	81	0,94%	8.578	81	0,94%		
TOT.DISOCCUP.	0	0	0		0	0			
SILP X LA CGIL	37	56	-19	-33,93%	56	-19	-33,93%		
TOT.GENERALE	17.210	17.016	194	1,14%	17.016	194	1,14%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L.		PISA							
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	3.416	3.412	4	0,12%	3.412	4	0,12%		
FIOM	2.669	2.626	43	1,64%	2.626	43	1,64%		
FILCAMS	4.119	3.916	203	5,18%	3.916	203	5,18%		
FILT	1.787	1.743	44	2,52%	1.743	44	2,52%		
F.P.	2.845	2.981	-136	-4,56%	2.981	-136	-4,56%		
FISAC	659	647	12	1,85%	647	12	1,85%		
FLAI	798	760	38	5,00%	760	38	5,00%		
SLC	1.085	1.077	8	0,74%	1.077	8	0,74%		
NIDIL	34	32	2	6,25%	32	2	6,25%		
MISTE			0			0			
FLC	1.705	1.852	-147	-7,94%	1.852	-147	-7,94%		
FILCTEM	4.115	4.370	-255	-5,84%	4.370	-255	-5,84%		
SPI	29.110	29.473	-363	-1,23%	29.473	-363	-1,23%		
DISOCCUPATI	2.082	1.387	695	50,11%	1.387	695	50,11%		
TOT.ATTIVI	23.232	23.416	-184	-0,79%	23.416	-184	-0,79%		
TOT.PENSION.	29.110	29.473	-363	-1,23%	29.473	-363	-1,23%		
TOT.DISOCCUP.	2.082	1.387	695	50,11%	1.387	695	50,11%		
SILP X LA CGIL	111	116	-5	-4,31%	116	-5	-4,31%		
TOT.GENERALE	54.535	54.392	143	0,26%	54.392	143	0,26%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L.		PISTOIA							
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	1.554	1.841	-287	-15,59%	1.841	-287	-15,59%		
FIOM	1.168	1.199	-31	-2,59%	1.199	-31	-2,59%		
FILCAMS	2.927	2.512	415	16,52%	2.512	415	16,52%		
FILT	772	585	187	31,97%	585	187	31,97%		
F.P.	3.014	3.025	-11	-0,36%	3.025	-11	-0,36%		
FISAC	387	371	16	4,31%	371	16	4,31%		
FLAI	804	746	58	7,77%	746	58	7,77%		
SLC	1.103	1.168	-65	-5,57%	1.168	-65	-5,57%		
NIDIL	202	438	-236	-53,88%	438	-236	-53,88%		
MISTE			0			0			
FLC	1.180	1.228	-48	-3,91%	1.228	-48	-3,91%		
FILCTEM	2.289	2.262	27	1,19%	2.262	27	1,19%		
SPI	20.333	20.421	-88	-0,43%	20.421	-88	-0,43%		
DISOCCUPATI			0			0			
TOT.ATTIVI	15.400	15.375	25	0,16%	15.375	25	0,16%		
TOT.PENSION.	20.333	20.421	-88	-0,43%	20.421	-88	-0,43%		
TOT.DISOCCUP.	0	0	0		0	0			
SILP X LA CGIL	16	17	-1		17	-1	-5,88%		
TOT.GENERALE	35.749	35.813	-64	-0,18%	35.813	-64	-0,18%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L.		PRATO							
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	507	498	9	1,81%	498	9	1,81%		
FIOM	630	598	32	5,35%	598	32	5,35%		
FILCAMS	2230	2.052	178	8,67%	2.052	178	8,67%		
FILT	974	1.288	-314	-24,38%	1.288	-314	-24,38%		
F.P.	2144	2.094	50	2,39%	2.094	50	2,39%		
FISAC	374	379	-5	-1,32%	379	-5	-1,32%		
FLAI	100	113	-13	-11,50%	113	-13	-11,50%		
SLC	244	257	-13	-5,06%	257	-13	-5,06%		
NIDIL	211	160	51	31,88%	160	51	31,88%		
MISTE	27	27	0	0,00%	27	0	0,00%		
FLC	987	1.125	-138	-12,27%	1.125	-138	-12,27%		
FILCTEM	4060	4.247	-187	-4,40%	4.247	-187	-4,40%		
SPI	16378	16.297	81	0,50%	16.297	81	0,50%		
DISOCCUPATI	786	642	144	22,43%	642	144	22,43%		
TOT.ATTIVI	12.488	12.838	-350	-2,73%	12.838	-350	-2,73%		
TOT.PENSION.	16.378	16.297	81	0,50%	16.297	81	0,50%		
TOT.DISOCCUP.	786	642	144	22,43%	642	144	22,43%		
SILP X LA CGIL	14	17	-3		17	-3	-17,65%		
TOT.GENERALE	29.666	29.794	-128	-0,43%	29.794	-128	-0,43%		

TESSERE CONSEGNATE		TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011							
C.D.L.		SIENA							
categoria	31-dic-12	31-dic-11	diff	diff %	31-dic-11	diff.	diff %	obbiettivo	% raggiunta
FILLEA	2.863	3.174	-311	-9,80%	3.174	-311	-9,80%		
FIOM	2.529	2.506	23	0,92%	2.506	23	0,92%		
FILCAMS	5.909	5.633	276	4,90%	5.633	276	4,90%		
FILT	640	632	8	1,27%	632	8	1,27%		
F.P.	3.715	3.732	-17	-0,46%	3.732	-17	-0,46%		
FISAC	1.038	1.071	-33	-3,08%	1.071	-33	-3,08%		
FLAI	3.535	3.406	129	3,79%	3.406	129	3,79%		
SLC	311	308	3	0,97%	308	3	0,97%		
NIDIL	558	448	110	24,55%	448	110	24,55%		
MISTE			0			0			
FLC	2.125	2.295	-170	-7,41%	2.295	-170	-7,41%		
FILCTEM	1.900	1.802	98	5,44%	1.802	98	5,44%		
SPI	32.066	31.967	99	0,31%	31.967	99	0,31%		
DISOCCUPATI		0	0		0	0			
TOT.ATTIVI	25.123	25.007	116	0,46%	25.007	116	0,46%		
TOT.PENSION.	32.066	31.967	99	0,31%	31.967	99	0,31%		
TOT.DISOCCUP.	0	0	0		0	0			
SILP X LA CGIL	7	7	0		7	0	0,00%		
TOT.GENERALE	57.196	56.981	215	0,38%	56.981	215	0,38%		

TESSERE CONSEGNATE				
TESSERAMENTO AL 31 DICEMBRE SUL 31 DICEMBRE 2011				
C.D.L.	31-dic-12	31-dic-11	diff	diff %
AREZZO	47.432	47.013	419	0,89%
FIRENZE	147.638	147.473	165	0,11%
GROSSETO	33.459	33.038	421	1,27%
LIVORNO	50.202	48.889	1.313	2,69%
LUCCA	36.646	35.421	1.225	3,46%
MASSA CARRARA	17.210	17.016	194	1,14%
PISA	54.535	54.392	143	0,26%
PISTOIA	35.749	35.813	-64	-0,18%
PRATO	29.666	29.794	-128	-0,43%
SIENA	57.196	56.981	215	
TOTALE	509.733	505.830	3.903	0,77%